

## 2022 Highlights

# Record operational and financial performance

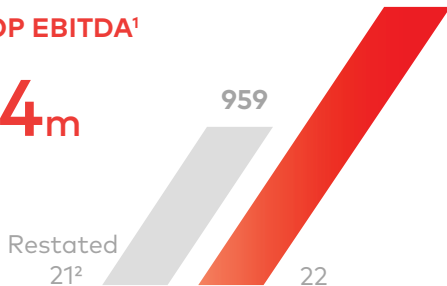


Financial

Strategy

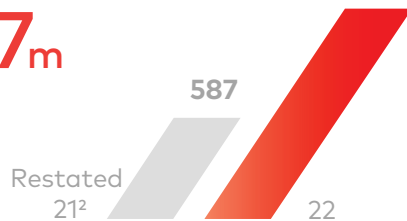
### Record RCOP EBITDA<sup>1</sup>

**\$1,764m**  
▲84%



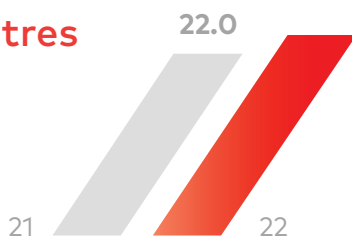
### Record RCOP EBIT<sup>1</sup>

**\$1,317m**  
▲124%



### Record total sales volumes

**24.3b litres**  
▲10%



### Record full year fully franked total dividend of

**275cps**

\$655 million returned to shareholders, represents 86% of RCOP NPAT<sup>1</sup>



**Z Energy**

acquisition completed

## Ampol rebrand completed

over 1800 retail sites transitioned

## AmpCharge EV charging service launched

to customers with first pilot sites open

## Growth strategies gather momentum

Ongoing growth in F&I International and Retail non-fuel RCOP EBIT uplift target delivered

1. Group result for FY2022, includes contribution from Gull to July 2022 and from Z Energy from May 2022. Excludes significant items.  
2. A review of RCOP methodologies was undertaken on the acquisition of Z Energy and externalities foreign exchange (gain)/loss previously reported within RCOP has been reclassified to inventory (gain)/loss (incl. externalities FX) in the 2021 comparator period.



## Operations

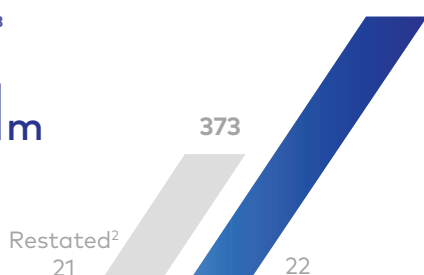


## Sustainability

### Fuels and Infrastructure

RCOP EBIT<sup>3</sup>

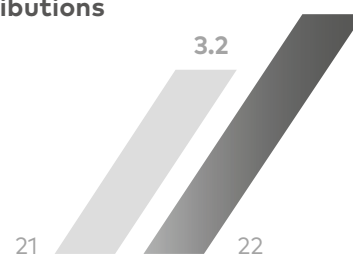
**\$901m**  
▲141%



Total community contributions

**\$4.1m**  
▲29%

Including over \$1 million raised for community partners through our retail network



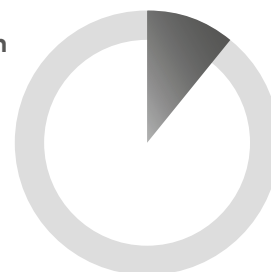
### Strategic partnerships

with NatRoad and AfMA announced

**▲333%**  
in Lytton refinery earnings

Estimated reduction year on year in Convenience Retail Scope 2 emissions

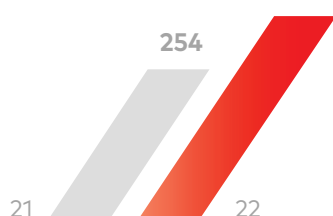
**11%**



### Convenience Retail

RCOP EBIT<sup>4</sup>

**\$347m**  
▲37%



### Second Innovate Reconciliation Action Plan launched

and key actions delivered

**50**

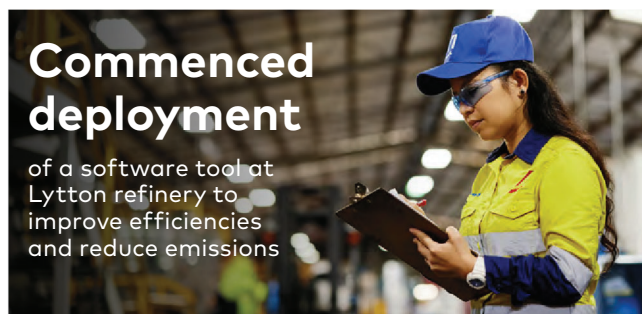
Ampol Woolworths MetroGo sites open

**\$1 million**

raised for Ampol Foundation charity partners through retail fundraising

### Commenced deployment

of a software tool at Lytton refinery to improve efficiencies and reduce emissions



3. Continuing and Discontinuing Operations.  
4. Excludes significant items.