

2023 Highlights

Strong operational and financial performance



Financial

RCOP EBITDA¹
\$1,756m

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\$1,297m

Growth from non-refining divisions' improved earnings mix

Record total sales volumes
28.4b litres
 ▲17%

Full year fully franked total dividend of
275cps
 \$655 million returned to shareholders, represents record payout ratio of 89% of RCOP NPAT

Strategy

International volume growth contribution

Including an uplift in earnings from the US Trading and Shipping operations



Full 12 months' contribution from Z Energy acquisition

including delivery of expected acquisition benefits and synergies

Highway upgrade strategy

Opened Pheasants Nest, NSW and upgraded M1 Northbound, NSW.

Continuing EV charger rollout

in Australia and New Zealand

Renewable fuels production and hydrogen refueling

Investigation is ongoing

1. Excludes Significant Items.



Operations



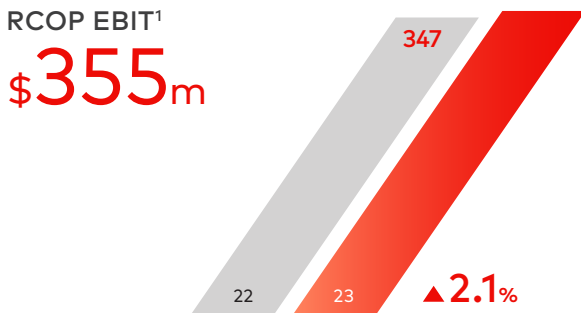
Sustainability⁴

Fuel & Infrastructure²

RCOP EBIT¹
\$736m

Total Australian sales volumes
15.6b litres
 ▲11%

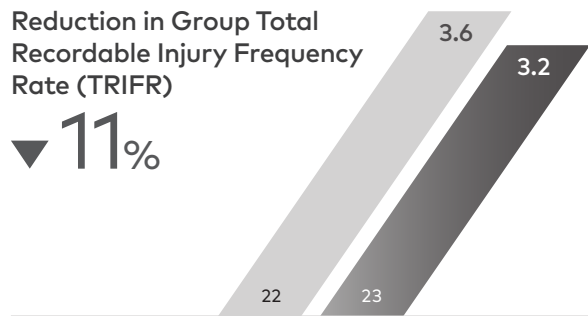
Convenience Retail



Shop gross margin³ increased to
36.1%
 post waste and shrink

\$1.2 million
 raised for Ampol Foundation charity partners through retail fundraising

Wellbeing and inclusive workplaces



Indigenous partnerships

80%
 of Reconciliation Action Plan commitments delivered

Supporting communities and nature

AU\$4.6m total community contributions in Australia

NZ\$2.7m total community contributions in New Zealand

Decarbonisation

186
 EV charging bays delivered across Australia and New Zealand⁵

2. From Continuing Operations.
 3. Shop gross margin (post waste and shrink) compared to FY 2022 and includes QSR offerings and reclassification of rebates to margin for FY 2022 and FY 2023.

4. More information can be found in the Sustainability Performance section of this Annual Report, as well as additional information and metrics in our 2023 Sustainability Datasheet and Appendix located on the Ampol website.
 5. The total of EV charging bays operated or controlled by Ampol (individually or together with one or more joint ventures in which the Group participates) in Australia and New Zealand is an annual rolling figure that commenced from 1 July 2022.